

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Kanorado
will meet on August 2, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	86,506	52.801	75,250	53.991	107,678	29,415	54.399
Debt Service	4,342	14.089	6,867	12.540	10,763	5,129	9.485
Employee Benefits	6,115	10.005	6,015	10.035	19,138	5,397	9.981
Special Highway	7,108		6,000		23,848		
Capital Improvements Fund					40,024		
Utility Fund	66,711		70,067		100,296		
Non-Budgeted Funds	19,006						
Totals	189,788	76.895	164,199	76.566	301,747	39,941	73.863
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	184,788		159,199		296,747		
Total Tax Levied	41,480		41,215		XXXXXXXXXXXXXXX		
Assessed Valuation	539,438		538,440		540,727		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		313,900		313,900		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		313,900		313,900		

*Tax rates are expressed in mills

Thomas Korbelik
City Official Title Mayor

Published in The Goodland Star-News, Tuesday, July 13, 2010.

2011

CERTIFICATE

To the Clerk of Sherman County, State of Kansas

We, the undersigned, officers of

City of Kanorado

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and

(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	107,678	29,415	54.420
Debt Service	10-113	8	10,763	5,129	9.489
Employee Benefits	12-13102	9	19,138	5,397	9.985
		9			
Special Highway		10	23,848		
Capital Improvements Fund		10	40,024		
Utility Fund		11	100,296		
Non-Budgeted Funds		12			
Totals		xxxxxx	301,747	39,941	73.894
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

540,521

November 1st Total

Assessed Valuation

Assisted by:

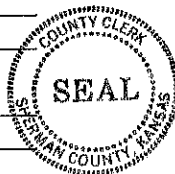
Williams Consulting, Chtd.

Address:

P.O. Box 638

131 N. Main

Sharon Springs, KS 67758



Attested: **Oct. 28** 2010

James R. Rumpel
County Clerk

revised 10/2/09

Philip R. Fralick
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	41,215
2. Debt Service Levy in 2010 Budget	- \$	6,751
3. Tax Levy Excluding Debt Service	\$	34,464
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ 5,403	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ 14,055	
5b. Personal Property 2009	- 14,321	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
Valuation of Property that has Changed in Use during 2010 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	5,403	
9. Total Estimated Valuation July 1, 2010	540,727	
10. Total Valuation less Valuation Adjustment (9 minus 8)	535,324	
11. Factor for Increase (8 divided by 10)	0.01009	
12. Amount of Increase (11 times 3)	+ \$ 348	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 34,812	
14. Debt Service Levy in this 2011 Budget	5,129	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	39,941	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	29,067	5,184	125	117	0
Debt Service	6,751	1,204	29	27	0
Employee Benefits	5,397	962	23	22	0
TOTAL	41,215	7,350	177	166	0

County Treas Motor Vehicle Estimate 7,350County Treasurers Recreational Vehicle Estimate 177County Treasurers 16/20M Vehicle Estimate 166County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17833Recreational Vehicle Factor 0.0042916/20 Vehicle Factor 0.00403Slider Factor 0.00000

City of Kanorado

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvement	5,000	5,000	5,000	12-1, 117
Totals		5,000	5,000	5,000	
Adjustments*					
Adjusted Totals		5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

[illegible]

City of Kanorado

2011

AD PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,447	33,035	31,837
Receipts:			
Ad Valorem Tax	27,768	29,067	xxxxxxxxxxxxxxxxxx
Delinquent Tax	137	0	
Motor Vehicle Tax	5,400	5,026	5,184
Recreational Vehicle Tax	134	71	125
16/20M Vehicle Tax	107	88	117
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
County Redemption Tax	3,251	1,000	1,000
Local Sales Tax	24,884	27,500	27,500
Franchise Tax	8,915	6,500	7,000
Permits and Licenses	350	300	500
Charges for Services	0	1,500	1,500
Refunds/Rebates/Capital Credits	1,284	2,000	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	2,864	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,094	74,052	46,426
Resources Available:	119,541	107,087	78,263
Expenditures:			
Governing Body:			
Personal Services	3,861	4,000	6,000
Contractual Services	457	350	1,830
Commodities	0	0	1,000
Administration:			
Personal Services	18,404	25,000	30,000
Contractual Services	20,450	13,500	18,000
Commodities	5,358	2,500	4,000
Street Department:			
Personal Services	13,262	9,100	17,500
Contractual Services	8,136	7,500	10,000
Commodities	6,943	2,500	5,348
Street Lights:			
Personal Services	1,874	2,000	3,000
Municipal Court:			
Personal Services	0	50	250
Museum Approp. to Museum Board	32	250	250
Parks & Recreation:			
Personal Services	27	0	500
Contractual Services	945	1,000	2,000
Commodities	0	750	1,000
Transfer to Capital Improvements	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,757	1,750	2,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	86,506	75,250	107,678
Unencumbered Cash Balance Dec 31	33,035	31,837	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 113,618 119,422			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			107,678
Tax Required			29,415
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			29,415

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1		3,107	4,374
Receipts:			
Ad Valorem Tax	7,409	6,751	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,341	1,204
Recreational Vehicle Tax		19	29
16/20M Vehicle Tax		23	27
Slider			0
County Redemption Tax	40		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,449	8,134	1,260
Resources Available:	7,449	11,241	5,634
Expenditures:			
Principal			
Interest	4,342	6,867	6,867
Cash Reserve			3,896
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,342	6,867	10,763
Unencumbered Cash Balance Dec 31	3,107	4,374	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,600	8,867	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Kanorado

2011

D PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	11,042	11,969	12,534
Receipts:			
Ad Valorem Tax	5,262	5,397	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	1,024	952	962
Recreational Vehicle Tax	26	14	23
16/20M Vehicle Tax	20	17	22
Slider		0	0
County Redemption Tax	675	200	200
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,042	6,580	1,207
Resources Available:	18,084	18,549	13,741
Expenditures:			
Personal Services	77	75	250
KPERS	1,351	1,440	5,000
Insurance	4,687	4,500	13,888
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,115	6,015	19,138
Unencumbered Cash Balance Dec 31	11,969	12,534	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	15,368	18,242	Non-Appr Bal
			for Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			for Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Kanorado

2011

D PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,450	17,918	17,778
Receipts:			
State of Kansas Gas Tax	5,576	5,860	6,070
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,576	5,860	6,070
Resources Available:	25,026	23,778	23,848
Expenditures:			
Street Repair and Maint	7,108	5,000	15,000
Contractual Services		1,000	8,848
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,108	6,000	23,848
Unencumbered Cash Balance Dec 31	17,918	17,778	0
2009/2010 Budget Authority Amount:	31,858	27,887	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,024	30,024	35,024
Receipts:			
Transfer from General Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	5,000	5,000
Resources Available:	30,024	35,024	40,024
Expenditures:			
Commodities	0	0	40,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	40,024
Unencumbered Cash Balance Dec 31	30,024	35,024	0
2009/2010 Budget Authority Amount:	35,024	35,024	

City of Kanorado

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	56,184	47,513	35,346
Receipts:			
Sales to Customers	54,313	55,000	60,000
Tax, WP Fees & Connect Fees	414	350	750
Meter Deposits & Installation Charges	719	500	1,000
Penalties	1,584	1,000	2,000
Interest on Idle Funds	1,010	1,000	1,200
Miscellaneous		50	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,040	57,900	64,950
Resources Available:	114,224	105,413	100,296
Expenditures:			
Production:			
Personal Services	2,383	4,000	7,500
Contractual Services	10,656	12,000	15,000
Commodities	101	250	9,250
Distribution:			
Personal Services	0	0	1,000
Contractual Services	725	1,500	12,000
Commodities	1,815	2,100	7,500
Administration:			
Personal Services	16,936	20,000	25,000
Contractual Services	724	1,000	8,378
Commodities	90	100	1,500
Sales Tax / WP Fees	127	150	500
Solid Waste	22,856	22,000	2,500
Debt Services	9,392	6,867	10,168
Miscellaneous	906	100	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	66,711	70,067	100,296
Unencumbered Cash Balance Dec 31	47,513	35,346	0

2009/2010 Budget Authority Amount:

137,625

134,367

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Kanorado
will meet on August 2, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	86,506	52.801	75,250	53.991	107,678	29,415	54.399
Debt Service	4,342	14.089	6,867	12.540	10,763	5,129	9.485
Employee Benefits	6,115	10.005	6,015	10.035	19,138	5,397	9.981
Special Highway	7,108		6,000		23,848		
Capital Improvements Fund					40,024		
Utility Fund	66,711		70,067		100,296		
Un-Budgeted Funds	19,006						
Totals	189,788	76.895	164,199	76.566	301,747	39,941	73.865
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	184,788		159,199		296,747		
Total Tax Levied	41,480		41,215		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	539,438		538,440		540,727		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		313,900		313,900		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		313,900		313,900		

*Tax rates are expressed in mills

City Official Title

Mayor

Legal Publication

(Published in The Western Times July 29, 2010)

NOTICE OF BUDGET HEARING

5-11c
State of Kansas
Special District
2011

The governing body of
Sunflower District #6
Sherman

will meet on August 12, 2010 at 4:00 pm MDT at the Commissioners Rm, Sherman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sunflower District Extension Office, Goodland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

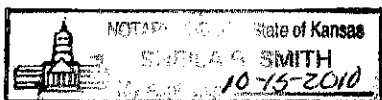
FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate
General	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Debt Service							
Totals	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Less: Transfers	0		0		0		
Net Expenditures	357,965		366,500		413,500		
Total Tax Levied	274,089		281,956		XXXXXXXXXXXXXXX		
Assessed Valuation	131,911,802		128,449,487		126,424,851		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cindy Burr
Clerk



OF PUBLICATION
CHEYENNE COUNTY, ss:

thia Haynes
poses and says: That
She
is the
inancial Officer

nd The Saint Francis Herald, both
ed in the State of Kansas, and pub-
culation in Cheyenne County, Kan-
culation on a weekly basis in Chey-
that said newspaper is not a trade,
ication.
eckly published at least weekly 50
published continuously and uninter-
d state for a period of more than five
lication of said notice; and has been
e of Bird City and/or St. Farnes in
ss matter.
is a true copy thereof and was pub-
ntire issue of said newspaper

eky, the first publication thereof
on the 29 day of July.
ublications being made on the

_____, 20____
_____, 20____
_____, 20____
Cynthia Haynes
to before me this 6 day of
_____, 20 10

Notary Public

es: 11/23/10
86 56
86 =

Published in The Saint Francis Herald, St. Francis, Kansas, and Bird City Times, Bird City, Kansas, Thursday, July 29, 2010 (30)

NOTICE OF BUDGET HEARING

The governing body of
Sunflower District #6
Sherman

will meet on August 12, 2010 at 4:00 pm MDT at the Commissioners Rm, Sherman County Courthouse for the purpose of hearing and
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	357,965	2.077	366,500	2.141	413,500	286,211
Debt Service						
Totals	357,965	2.077	366,500	2.141	413,500	286,211
Less: Transfers	0		0		0	
Net Expenditures	357,965		366,500		413,500	
Total Tax Levied	274,089		281,956		xxxxxxx	
Assessed Valuation	131,911,302		128,449,487		126,424,851	

Outstanding Indebtedness

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Prin	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Cindy Burr
Clerk

CERTIFICATE

2011

To the Clerk of Sherman, State of Kansas
We, the undersigned, officers of
Sunflower District #6

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	413,500	286,211	2.271
Debt Service	10-113	7			
		8			
		8			
		9			
		9			
		10			
Totals	xxxxxxxxxxxx		413,500	286,211	
Budget Summary		11			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

Assessed Valuation:
man
Wallace
Cheyenne
0
0
Total Assessed Valuation

County Clerk's Use Only

63,441,645
26,827,199
35,787,454
126,056,298 0

November 1st Valuation

Assisted by:

Address:



Attest: Oct. 28, 2010

Janet R. Rumpel
County Clerk

Cindy Burr
Colleen K. Duell

Barbara J. Weinstein

Governing Body

Sunflower District #6
Sherman

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 281,956
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 281,956

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 1,110,357
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 6,266,336
5b. Personal Property 2009	- 7,009,557
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	864,703
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,975,060
8. Total Estimated Valuation July, 1, 2010	126,424,851
9. Total Valuation less Valuation Adjustment (8 minus 7)	124,449,791
Factor for Increase (7 divided by 9)	0.01587
11. Amount of Increase (10 times 3)	+ \$ 4,475
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 286,431
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	286,431

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh
General	281,956	26,777	1,467	1,335
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	281,956	26,777	1,467	1,335

County Treas MVT Estimate

26,777

County Treas RVT Estimate

1,467

County Treas 16/20 M Vehicle Tax Estimate

1,335

County Treas Slider Estimate

0

MVT Factor 0.09497

RVT Factor 0.00520

16/20M Factor 0.00473

Slider Factor 0.00000

2011

Sunflower District #6
Sherman

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

*If you are ~~not~~ not leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	71,966	74,962	43,918
Receipts:			
Ad Valorem Tax	295,158	281,956	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			26,777
Recreational Vehicle Tax			1,467
16/20M Vehicle Tax			1,335
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	55,103	48,000	56,628
Reimbursable Transactions	9,863	5,000	5,000
Other Receipts	837	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	360,960	335,456	91,707
Resources Available:	432,926	410,418	135,625
Expenditures:			
Audit, Bond, Insurance, Legal Fees	9,070	10,000	10,500
Telephone	5,243	6,500	6,500
Rent and Utilities	1,279	2,000	2,000
Supplies, Stationary and Postage	10,242	11,000	11,500
Equipment	9,145	11,000	11,000
Educational Program Support	19,043	22,000	22,000
Travel	6,609	7,500	7,500
Subsistence	4,005	4,500	4,500
Salaries and Wages	253,471	235,000	265,000
Benefits	33,216	37,000	40,000
Capital Outlay	0	20,000	33,000
Neighborhood Revitalization Rebate			
Miscellaneous	6,641		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	357,965	366,500	413,500
Unencumbered Cash Balance Dec 31	74,962	43,918	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 428,328 407,500			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			413,500
Tax Required			277,875
Del Comp Rate: 3.000%			8,336
Amount of 2010 Ad Valorem Tax			286,211

FUND PAGE[illegible]

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
Sunflower District #6
Sherman

will meet on August 12, 2010 at 4:00 pm MDT at the Commissioners Rm, Sherman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sunflower District Extension Office, Goodland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Debt Service							
Totals	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Less: Transfers	0		0		0		
Net Expenditures	357,965		366,500		413,500		
Total Tax Levied	274,089		281,956		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	131,911,802		128,449,487		126,424,851		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Sunflower District #6

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 126,424,851

Valuation Factor: 126,424.851

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.